

Agenda:

- Welcome Tricia to SCC
- Principal explain to SCC who the school's Living Leader is and what they do.

*Mrs. Reynolds will be instituting plans for staff: Walk around Friday with healthy snacks. There was a suggestion to have a massage therapist come and give teachers 5-10 minutes each. Another suggestion was to do the equivalent of an Iron Man competition over the span over several months. Our current living leader is Heather Allan.*

- Continue to review school data

*We will be looking at new data with the winter benchmarks. Mrs. Reynolds would like to amend the current CSIP SAGE (RISE) goals. The motion to amend the goals was approved by the group. Mrs. Reynolds will go through the steps to amend the goals. Faculty PD will given by doing a book study in "Engagement by Design." Teachers committed to the following instructional priorities: 1. Protect ELA blocks. 2. Kids read connected text every day. 3. Revisit Reading Street Curriculum Expectations.*

- Receive school report of safety drills & budget for current year plan

*Discussed the Land-trust money. The bulk of the money goes to hourly assistants for reading interventions.*

*Mrs. Reynolds discussed the current drills that we have in place for the school year. Active shooter drills will be done with teachers only. Teachers will know what to do in the various situations. We discussed blocking doors with furniture or other materials. Escape is always the best thing to do.*

*Sara Lee is very appreciative for the flexible seating. She has noticed more*

students on-task and focusing on reading.

School Name: <b>Spokane</b>	
Budget Item	FY17 Last Year Budget
	\$ <b>41,418.00</b>
<b>Regard Expenses**</b>	
111 - hourly Contract Teachers (Instructional purposes)	
112 - monthly Non-Teachers (Prof. Development)	22,500
<b>200 - Monthly Contract Teachers*</b>	11,000.00
113 - Substitutes	275,000.00
100 - hourly Assistants	21,000.00
<b>200 - Monthly Contract Teachers*</b>	
<b>Instructional Accounts - Payable Expenses***</b>	
100 - Board Expenses/Resolutions	
100 - Postage	
100 - Travel	
100 - Textbooks	
100 - Software	
100 - Equipment (not in Equipment budget)	
<b>Staff Support/Other Account Payable***</b>	
100 - Postage	
100 - Reproduction	
100 - Conference Travel	
100 - Media Books	
Other (Specify)	
Planned Carryover (more than 10%)	\$4,118.00
TOTAL	241,018.00

Must equal zero: **0**

**Helpful Hints:**  
 Object codes are listed next to description  
 \*Benefits amounts are automatically calculated  
 \*\*The function codes to put on timesheets are as follows:  
 1015 - Contract teachers providing additional services for students  
 2113 - Contract teachers to attend professional development  
 1012 - Substitutes which must go through ASOP in Human Resources  
 1004 - Hourly assistants  
 \*\*\* The function codes for Purchase orders, NPO's and P-Card are as follows:  
 1090 - Instructional Services  
 2290 - Staff Support Services  
 2490 - Postage only

Note - Planned carryovers into the next school year should not exceed 10%.  
 Please carefully monitor your budgets to ensure compliance.